

Cost of Special Schools' September Pupil Number Adjustments and Additional In Year Allocations

Funding for special schools is currently adjusted to reflect the autumn census pupil numbers and funding for additional pupils is also being authorised throughout the year.

Adjustments are funded from DSG contingency cost centres and consequently there is no transparent record of the costs associated with the in year adjustments.

September adjustments made from 2007/8 to date are

	2007/08	2008/09	2009/10
Hereford Barrs Court School	34,509	23,349	36,872
Hereford Blackmarston School	66,881	13,196	48,726
Hereford The Brookfield School	(7,653)	26,548	(31,743)
Leominster Westfield School	47,143	(22,586)	(30,845)
Total	140,880	40,507	23,010

Additional in year adjustments made in the same period

	2007/08	2008/09	2009/10
Hereford Barrs Court School	0	0	0
Hereford Blackmarston School	0	5,110	25,945
Hereford The Brookfield School	0	1,948	26,067
Leominster Westfield School	0	0	0
Total	0	7,058	52,012

For Consideration

Set up a new cost centre for 2010/11 with a budget of £75,000 to enable more effective monitoring of the costs associated with in year adjustments

